DECATUR COUNTY



Population Per 2000 Census 24,493 September 2003 Quarterly Update INdiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION OFFICE OF MEDICAID POLICY & PLANNING

Joseph Kernan, Governor Cheryl Sullivan, Secretary Melanie Bella, Director

| GENERAL MEDICAID INFORMATION | September 2003 | June 2003 |
|---------------------------------------|----------------|-------------|
| Average Number of Enrollees Per Month | 3,053 | 2,856 |
| Percent of County Population | 12.46% | 11.66% |
| Medicaid Expenditures Per Month | \$1,329,867 | \$1,281,572 |

Source: DataProbe. OMPP

| HoosierRx INFORMATION | September 2003 | June 2003 |
|------------------------------|----------------|-----------|
| *Enrollee Count | 120 | 115 |
| Number of Payments | 1,354 | 1,107 |
| Total Payment | \$16,194 | \$15,511 |
| Average Payment Per Enrollee | \$135 | \$135 |

Source: HoosierRx

| HOOSIER HEALTHWISE INFORMATION | September 2003 | June 2003 |
|---------------------------------|----------------|-----------|
| Enrollees Under 1 Year of Age | 154 | 154 |
| Enrollees 1 to 5 Years of Age | 525 | 526 |
| Enrollees 6 to 12 Years of Age | 473 | 480 |
| Enrollees 13 to 18 Years of Age | 316 | 326 |
| Total for County | 1,468 | 1,486 |

Source: Indiana Client Eligibility System

| NURSING FACILITY INFORMATION | September 2003 | June 2003 |
|-----------------------------------|----------------|-----------|
| Number of Nursing Facilities | 3 | 4 |
| Recipient Count | 104 | 119 |
| Amount Paid | \$251,885 | \$303,554 |
| Average Amount Paid Per Recipient | \$2,422 | \$2,551 |

Source: DataProbe, OMPP

[&]quot;Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

^{*} These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

[&]quot;Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.